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HUMAN SERVICES

Statistics

NOVEMBER 1986

ARCH A. MOORE, JR.
Governor

WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
NOVEMBER 1986 VERSUS OCTOBER 1986

Cases	November	October	Total Increase or Decrease
Total Public Assistance	36,348	36,949	- 601
Aid to Families with Dependent Children	26,218	26,648	- 430
Aid to Families with Dependent Children - Unemployed	10,130	10,301	- 171
Regular General Assistance	1,955	2,686	- 731
Burials	30	45	- 15
Adult Boarding Care	8	9	- 1
Emergency Assistance	818	1,215	- 397
Handicapped Children's Services	10,125	10,424	- 299
Total Food Stamps	91,776	92,433	- 657
Non-Public Assistance	57,889	58,036	- 147
Public Assistance	33,887	34,397	- 510
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

Expenditures	November	October	Total Increase or Decrease
Total Public Assistance	$ 8,835,848.00	$ 9,013,188.00	-$ 177,340.00
Aid to Families with Dependent Children	5,791,120.00	5,910,798.00	- 119,678.00
Aid to Families with Dependent Children - Unemployed	3,044,728.00	3,102,390.00	- 57,662.00
Regular General Assistance	31,883.85	25,435.28	+ 6,448.57
Burials	18,490.00	27,270.25	- 8,780.25
Adult Boarding Care	450.00	585.00	- 135.00
Emergency Assistance	73,237.04	125,014.55	- 51,777.51
Handicapped Children's Services			
Total Food Stamps	12,744,698.00	12,772,676.00	- 27,978.00
Non-Public Assistance	5,929,237.00	5,866,401.00	+ 62,836.00
Public Assistance	6,815,461.00	6,906,275.00	- 90,814.00
Total Medical Services	40,283,602.86	24,481,671.90	+ 15,801,930.96
Handicapped Children's Services	1,398,811.24	584,914.98	+ 813,896.26
Title XIX	29,528,715.03	20,555,048.27	+ 8,973,666.76
Pharmacy Program	0	0	+ 0
Medically Needy	9,318,596.05	3,324,139.97	+ 5,994,456.08
General Assistance	37,480.54	17,568.68	+ 19,911.86
Total Administration	4,783,233.46	4,755,748.44	+ 27,485.02
Personal Services	3,447,146.47	3,478,335.44	- 31,188.97
Current Expense	1,257,051.94	1,232,920.93	+ 24,131.01
Equipment	79,035.05	44,492.07	+ 34,542.98
Total Expenditures	$66,647,382.32	$51,023,284.34	+$15,624,097.98

NA - DATA NOT AVAILABLE.

Prepared by:
Research and Statistics
West Virginia Department of Human Services
December 31, 1986

TABLE 2
COMPARISON FACTS
NOVEMBER 1986

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 430 cases from the previous month to 26,218 which is 1,028 more than a year ago. Total payment decreased $119,678.00 from October 1986. The average payment decreased from $221.81 in October 1986 to $220.88 for the current month compared to $220.36 in November 1985.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 171 cases from the previous month to 10,130 which is 202 less than a year ago. Total payment is $57,662.00 less than the previous month. The average payment decreased from $301.17 in October 1986 to $300.57 for the current month compared to $299.82 in November 1985.

GENERAL ASSISTANCE: Case load decreased 1,128 cases over the previous month to 2,773 which is 321 more than a year ago. Total payment decreased $45,328.94 to $105,120.89 which is $2,476.18 more than November 1985.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
November 1985....	25,190	$5,550,801.00	$220.36	10,332	$3,097,788.00	$299.82	2,452	$102,644.71	$41.86
December.....	25,349	5,595,551.00	220.74	10,673	3,203,320.00	300.13	4,116	199,558.78	48.48
January 1986.....	25,527	5,600,557.00	219.40	11,102	3,291,081.00	296.44	3,532	153,624.96	43.50
February.....	25,508	5,623,614.00	220.46	11,342	3,364,125.00	296.61	2,630	84,935.62	32.29
March.....	25,760	5,688,613.00	220.83	11,456	3,418,735.00	298.42	3,499	138,578.65	39.61
April.....	25,819	5,702,117.00	220.85	11,291	3,371,226.00	298.58	3,016	124,087.87	41.14
May.....	25,703	5,666,972.00	220.48	10,800	3,224,991.00	298.61	3,579	149,364.42	41.73
June.....	25,709	5,663,920.00	220.31	10,512	3,154,315.00	300.07	2,420	86,454.17	35.72
July.....	25,791	5,680,723.00	220.26	10,327	3,091,329.00	299.34	5,056	332,061.30	65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.....	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91

TABLE 4
NET CASES RECEIVING ASSISTANCE
NOVEMBER 1986

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,989	1,260	1,134	25,115	9,534	624	381	9,777
Area 1:.....	1,741	98	77	1,762	505	44	25	524
Brooke.....	234	17	16	235	79	7	3	83
Hancock.....	404	22	16	410	144	10	6	148
Marshall.....	448	23	15	456	143	13	6	150
Ohio.....	655	36	30	661	139	14	10	143
Area 2:.....	459	13	23	449	182	7	5	184
Tyler.....	139	5	7	137	48	1	2	47
Wetzel.....	320	8	16	312	134	6	3	137
Area 3:.....	1,244	44	35	1,253	501	22	18	505
Marion.....	805	26	18	813	349	18	13	354
Monongalia.....	439	18	17	440	152	4	5	151
Area 4:.....	377	37	30	384	87	19	5	101
Hampshire.....	134	18	11	141	18	5	1	22
Mineral.....	243	19	19	243	69	14	4	79
Area 5:.....	726	58	47	737	41	12	2	51
Berkeley.....	424	36	31	429	22	4		26
Jefferson.....	246	17	10	253	11	4	2	13
Morgan.....	56	5	6	55	8	4		12
Area 6:.....	1,039	58	56	1,041	198	13	6	205
Wirt.....	78	3	4	77	53	2	1	54
Wood.....	961	55	52	964	145	11	5	151
Area 7:.....	177	2	7	172	57	4		61
Pleasants.....	63	1		64	27	2		29
Ritchie.....	114	1	7	108	30	2		32
Area 8:.....	1,045	54	42	1,057	420	35	9	446
Doddridge.....	71	4	2	73	55	3	1	57
Harrison.....	974	50	40	984	365	32	8	389
Area 9:.....	861	36	29	868	476	32	12	496
Barbour.....	263	10	8	265	196	10	3	203
Preston.....	350	14	12	352	169	14	6	177
Taylor.....	248	12	9	251	111	8	3	116
Area 10:.....	480	36	34	482	78	17	6	89
Pocahontas.....	84	11	8	87	10	2	1	11
Randolph.....	348	18	26	340	63	13	4	72
Tucker.....	48	7		55	5	2	1	6
Area 11:.....	188	13	9	192	43	1	2	42
Grant.....	71	7	5	73	19	1	1	19
Hardy.....	61	6	2	65	9			9
Pendleton.....	56		2	54	15		1	14

TABLE 4
NET CASES RECEIVING ASSISTANCE
NOVEMBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,875	109	94	1,890	404	33	24	413
Cabell.....	1,471	90	71	1,490	211	17	15	213
Mason.....	404	19	23	400	193	16	9	200
Area 13:.....	497	20	23	494	221	15	6	230
Jackson.....	305	14	15	304	117	5	2	120
Roane.....	192	6	8	190	104	10	4	110
Area 14:.....	232	11	12	231	111	4	4	111
Calhoun.....	131	7	5	133	57	2	1	58
Gilmer.....	101	4	7	98	54	2	3	53
Area 15:.....	482	25	14	493	286	18	12	292
Lewis.....	216	12	9	219	127	8	8	127
Upshur.....	266	13	5	274	159	10	4	165
Area 16:.....	834	46	56	824	465	28	16	477
Lincoln.....	520	27	36	511	373	20	14	379
Putnam.....	314	19	20	313	92	8	2	98
Area 17: Kanawha	2,831	127	89	2,869	587	28	24	591
Area 18:.....	526	31	17	540	263	14	10	267
Braxton.....	216	11	5	222	89	7	2	94
Clay.....	310	20	12	318	174	7	8	173
Area 19:.....	621	25	23	623	346	22	9	359
Nicholas.....	383	13	18	378	208	16	7	217
Webster.....	238	12	5	245	138	6	2	142
Area 20: Wayne..	689	27	40	676	193	19	15	197
Area 21:.....	1,237	43	79	1,201	824	57	36	845
Boone.....	430	15	22	423	253	20	7	266
Logan.....	807	28	57	778	571	37	29	579
Area 22: Fayette	909	41	49	901	458	20	16	462
Area 23:.....	432	14	22	424	139	7	12	134
Greenbrier.....	327	12	17	322	100	5	10	95
Monroe.....	105	2	5	102	39	2	2	39
Area 24: Mingo..	913	50	44	919	641	36	31	646
Area 25: Raleigh	1,148	62	61	1,149	440	33	13	460
Area 26:.....	2,104	111	85	2,130	1,028	50	45	1,033
McDowell.....	1,376	70	51	1,395	643	31	25	649
Wyoming.....	728	41	34	735	385	19	20	384
Area 27:.....	1,322	69	37	1,354	540	34	18	556
Mercer.....	1,065	63	28	1,100	430	30	17	443
Summers.....	257	6	9	254	110	4	1	113

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1986

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,218	47,189	24,520	71,709	$5,791,120	$220.88	$ 80.76
Area 1:	1,837	3,229	1,762	4,991	410,636	223.54	82.28
Brooke	251	440	240	680	56,111	223.55	82.52
Hancock	425	726	416	1,142	93,458	219.90	81.84
Marshall	470	839	448	1,287	104,957	223.31	81.55
Ohio	691	1,224	658	1,882	156,110	225.92	82.95
Area 2:	472	837	446	1,283	102,310	216.76	79.74
Tyler	144	257	133	390	30,581	212.37	78.41
Wetzel	328	580	313	893	71,729	218.69	80.32
Area 3:	1,287	2,272	1,253	3,525	287,268	223.21	81.49
Marion	830	1,457	815	2,272	186,262	224.41	81.98
Monongalia	457	815	438	1,253	101,006	221.02	80.61
Area 4:	414	739	373	1,112	88,248	213.16	79.36
Hampshire	152	269	131	400	30,884	203.18	77.21
Mineral	262	470	242	712	57,364	218.95	80.57
Area 5:	782	1,438	704	2,142	167,175	213.78	78.05
Berkeley	457	837	418	1,255	98,188	214.85	78.24
Jefferson	264	504	228	732	56,513	214.06	77.20
Morgan	61	97	58	155	12,474	204.49	80.48
Area 6:	1,097	1,998	1,036	3,034	242,499	221.06	79.93
Wirt	81	154	80	234	18,936	233.78	80.92
Wood	1,016	1,844	956	2,800	223,563	220.04	79.84
Area 7:	179	338	165	503	40,519	226.36	80.55
Pleasants	64	118	61	179	14,685	229.45	82.04
Ritchie	115	220	104	324	25,834	224.64	79.73
Area 8:	1,094	1,992	1,015	3,007	238,828	218.31	79.42
Doddridge	75	147	67	214	16,846	224.61	78.72
Harrison	1,019	1,845	948	2,793	221,982	217.84	79.48
Area 9:	896	1,638	827	2,465	200,380	223.64	81.29
Barbour	273	511	248	759	60,156	220.35	79.26
Preston	363	636	335	971	81,275	223.90	83.70
Taylor	260	491	244	735	58,949	226.73	80.20
Area 10:	513	924	451	1,375	110,327	215.06	80.24
Pocahontas	95	180	86	266	20,332	214.02	76.44
Randolph	364	657	316	973	79,061	217.20	81.25
Tucker	54	87	49	136	10,934	202.48	80.40
Area 11:	200	322	160	482	38,908	194.54	80.72
Grant	78	124	69	193	15,386	197.26	79.72
Hardy	66	111	50	161	12,834	194.45	79.71
Pendleton	56	87	41	128	10,688	190.86	83.50

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,986	3,458	1,878	5,336	436,612	219.84	81.82
Cabell.....	1,563	2,738	1,454	4,192	344,063	220.13	82.08
Mason.....	423	720	424	1,144	92,549	218.79	80.90
Area 13:.....	517	932	496	1,428	112,546	217.69	78.81
Jackson.....	319	589	305	894	69,968	219.34	78.26
Roane.....	198	343	191	534	42,578	215.04	79.73
Area 14:.....	242	441	227	668	55,907	231.02	83.69
Calhoun.....	138	256	132	388	32,331	234.28	83.33
Gilmer.....	104	185	95	280	23,576	226.69	84.20
Area 15:.....	506	899	474	1,373	110,452	218.28	80.45
Lewis.....	227	397	204	601	48,332	212.92	80.42
Upshur.....	279	502	270	772	62,120	222.65	80.47
Area 16:.....	878	1,559	819	2,378	189,255	215.55	79.59
Lincoln.....	547	990	522	1,512	119,886	219.17	79.29
Putnam.....	331	569	297	866	69,369	209.57	80.10
Area 17: Kanawha	2,956	5,152	2,747	7,899	648,140	219.26	82.05
Area 18:.....	557	1,024	524	1,548	123,849	222.35	80.01
Braxton.....	227	408	212	620	50,530	222.60	81.50
Clay.....	330	616	312	928	73,319	222.18	79.01
Area 19:.....	646	1,122	612	1,734	140,695	217.79	81.14
Nicholas.....	396	695	390	1,085	87,876	221.91	80.99
Webster.....	250	427	222	649	52,819	211.28	81.39
Area 20: Wayne..	714	1,318	650	1,968	161,627	226.37	82.13
Area 21:.....	1,280	2,328	1,234	3,562	287,257	224.42	80.64
Boone.....	446	790	420	1,210	97,819	219.33	80.84
Logan.....	834	1,538	814	2,352	189,438	227.14	80.54
Area 22: Fayette	950	1,736	897	2,633	211,611	222.75	80.37
Area 23:.....	446	794	418	1,212	93,735	210.17	77.34
Greenbrier.....	339	604	323	927	72,055	212.55	77.73
Monroe.....	107	190	95	285	21,680	202.62	76.07
Area 24: Mingo..	962	1,827	918	2,745	217,986	226.60	79.41
Area 25: Raleigh	1,207	2,187	1,141	3,328	259,745	215.20	78.05
Area 26:.....	2,211	4,211	2,016	6,227	506,881	229.25	81.40
McDowell.....	1,445	2,834	1,298	4,132	335,632	232.27	81.23
Wyoming.....	766	1,377	718	2,095	171,249	223.56	81.74
Area 27:.....	1,389	2,474	1,277	3,751	307,724	221.54	82.04
Mercer.....	1,126	2,017	1,016	3,033	250,483	222.45	82.59
Summers.....	263	457	261	718	57,241	217.65	79.72

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1986

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,130	21,903	20,091	41,994	$3,044,728	$300.57	$ 72.50
Area 1:.....	547	1,206	1,079	2,285	166,776	304.89	72.99
Brooke.....	86	209	168	377	28,714	333.88	76.16
Hancock.....	154	328	303	631	44,433	288.53	70.42
Marshall.....	155	336	308	644	47,342	305.43	73.51
Ohio.....	152	333	300	633	46,287	304.52	73.12
Area 2:.....	189	409	370	779	57,910	306.40	74.34
Tyler.....	49	102	94	196	14,645	298.88	74.72
Wetzel.....	140	307	276	583	43,265	309.04	74.21
Area 3:.....	522	1,051	1,044	2,095	152,799	292.72	72.94
Marion.....	366	725	732	1,457	107,540	293.83	73.81
Monongalia.....	156	326	312	638	45,259	290.12	70.94
Area 4:.....	106	215	205	420	30,062	283.60	71.58
Hampshire.....	23	42	44	86	5,881	255.70	68.38
Mineral.....	83	173	161	334	24,181	291.34	72.40
Area 5:.....	52	133	102	235	14,815	284.90	63.04
Berkeley.....	26	54	51	105	7,161	275.42	68.20
Jefferson.....	14	53	27	80	4,713	336.64	58.91
Morgan.....	12	26	24	50	2,941	245.08	58.82
Area 6:.....	211	478	413	891	65,922	312.43	73.99
Wirt.....	55	123	108	231	17,241	313.47	74.64
Wood.....	156	355	305	660	48,681	312.06	73.76
Area 7:.....	61	165	121	286	18,899	309.82	66.08
Pleasants.....	29	77	58	135	9,317	321.28	69.01
Ritchie.....	32	88	63	151	9,582	299.44	63.46
Area 8:.....	454	1,006	899	1,905	134,184	295.56	70.44
Doddridge.....	58	134	116	250	18,033	310.91	72.13
Harrison.....	396	872	783	1,655	116,151	293.31	70.18
Area 9:.....	507	1,138	1,007	2,145	151,464	298.75	70.61
Barbour.....	206	455	411	866	61,654	299.29	71.19
Preston.....	183	414	364	778	54,023	295.21	69.44
Taylor.....	118	269	232	501	35,787	303.28	71.43
Area 10:.....	94	191	185	376	25,510	271.38	67.85
Pocahontas.....	12	23	24	47	3,165	263.75	67.34
Randolph.....	76	163	149	312	21,315	280.46	68.32
Tucker.....	6	5	12	17	1,030	171.67	60.59
Area 11:.....	44	88	87	175	12,497	284.02	71.41
Grant.....	20	44	40	84	5,766	288.30	68.64
Hardy.....	9	22	18	40	2,673	297.00	66.83
Pendleton.....	15	22	29	51	4,058	270.53	79.57

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1986
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	434	905	860	1,765	131,390	302.74	74.44
Cabell.....	225	471	444	915	69,342	308.19	75.78
Mason.....	209	434	416	850	62,048	296.88	73.00
Area 13:.....	236	500	472	972	70,533	298.87	72.56
Jackson.....	122	253	244	497	36,516	299.31	73.47
Roane.....	114	247	228	475	34,017	298.39	71.61
Area 14:.....	115	248	227	475	35,424	308.03	74.58
Calhoun.....	59	128	117	245	18,414	312.10	75.16
Gilmer.....	56	120	110	230	17,010	303.75	73.96
Area 15:.....	302	715	595	1,310	92,105	304.98	70.31
Lewis.....	133	315	260	575	39,472	296.78	68.65
Upshur.....	169	400	335	735	52,633	311.44	71.61
Area 16:.....	492	1,045	967	2,012	147,563	299.92	73.34
Lincoln.....	392	841	774	1,615	118,163	301.44	73.17
Putnam.....	100	204	193	397	29,400	294.00	74.06
Area 17: Kanawha	612	1,268	1,214	2,482	181,055	295.84	72.95
Area 18:.....	275	596	547	1,143	81,061	294.77	70.92
Braxton.....	95	207	189	396	27,357	287.97	69.08
Clay.....	180	389	358	747	53,704	298.36	71.89
Area 19:.....	367	773	727	1,500	106,493	290.17	71.00
Nicholas.....	223	481	442	923	63,922	286.65	69.25
Webster.....	144	292	285	577	42,571	295.63	73.78
Area 20: Wayne..	212	481	424	905	64,624	304.83	71.41
Area 21:.....	879	1,875	1,748	3,623	264,846	301.30	73.10
Boone.....	273	565	543	1,108	79,224	290.20	71.50
Logan.....	606	1,310	1,205	2,515	185,622	306.31	73.81
Area 22: Fayette	478	1,041	953	1,994	144,390	302.07	72.41
Area 23:.....	145	313	289	602	44,534	307.13	73.98
Greenbrier.....	104	219	208	427	32,151	309.14	75.30
Monroe.....	41	94	81	175	12,383	302.02	70.76
Area 24: Mingo..	676	1,478	1,340	2,818	202,143	299.03	71.73
Area 25: Raleigh	470	965	940	1,905	136,418	290.25	71.61
Area 26:.....	1,077	2,369	2,134	4,503	334,289	310.39	74.24
McDowell.....	673	1,511	1,340	2,851	210,302	312.48	73.76
Wyoming.....	404	858	794	1,652	123,987	306.90	75.05
Area 27:.....	573	1,251	1,142	2,393	177,022	308.94	73.97
Mercer.....	459	988	914	1,902	140,207	305.46	73.72
Summers.....	114	263	228	491	36,815	322.94	74.98

TABLE 7
GENERAL ASSISTANCE AND BURIALS
NOVEMBER 1986

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,773	$105,120.89	$ 37.91	1,955	$ 31,883.85	8	$ 450.00	30	$18,490.00	$616.33
Area 1:.....	194	13,111.22	67.58	94	2,830.22					
Brooke.....	17	622.46	36.62	6	-36.93					
Hancock.....	22	276.85	12.58	18	-268.83					
Marshall.....	67	4,478.39	66.84	31	460.39					
Ohio.....	88	7,733.52	87.88	39	2,675.59					
Area 2:.....	61	1,805.27	29.59	46	700.16			1	650.00	650.00
Tyler.....	14	512.17	36.58	14	512.17					
Wetzel.....	47	1,293.10	27.51	32	187.99			1	650.00	650.00
Area 3:.....	124	9,747.28	78.61	44	3,106.39					
Marion.....	86	5,917.91	68.81	34	2,092.93					
Monongalia...	38	3,829.37	100.77	10	1,013.46					
Area 4:.....	1	-89.00	-89.00	1	-49.00					
Hampshire....	1	51.00	51.00	1	51.00					
Mineral.....		-140.00			-100.00					
Area 5:.....	48	3,841.02	80.02	23	-481.37					
Berkeley.....	26	3,193.05	122.81	12	386.50					
Jefferson....	14	29.38	2.10	6	-521.46					
Morgan.....	8	618.59	77.32	5	-346.41					
Area 6:.....	51	487.12	9.55	44	-98.00			6	3,900.00	650.00
Wirt.....	13	238.25	18.33	12	-61.71					
Wood.....	38	248.87	6.55	32	-36.29			6	3,900.00	650.00
Area 7:.....	66	1,492.49	22.61	59	971.30					
Pleasants....	11	443.79	40.34	10	218.79					
Ritchie.....	55	1,048.70	19.07	49	752.51					
Area 8:.....	35	-343.05	-9.80	23	-738.70					
Doddridge....	2	120.53	60.27	2	120.53					
Harrison.....	33	-463.58	-14.05	21	-859.23					
Area 9:.....	289	2,722.81	9.42	256	618.15					
Barbour.....	69	861.51	12.49	56	55.12					
Preston.....	125	1,670.84	13.37	110	625.92					
Taylor.....	95	190.46	2.00	90	-62.89					
Area 10:.....	118	791.90	6.71	106	87.96			1	650.00	650.00
Pocahontas...	49	-389.09	-7.94	47	-496.91					
Randolph.....	40	914.02	22.85	32	424.56					
Tucker.....	29	266.97	9.21	27	160.31			1	650.00	650.00
Area 11:.....	199	2,857.33	14.36	197	2,692.31					
Grant.....	48	606.92	12.64	48	606.92					
Hardy.....	53	999.43	18.86	52	937.04					
Pendleton....	98	1,250.98	12.77	97	1,148.35					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
NOVEMBER 1986
(Continued)

Area and County	Total General Assistance			Regular		Ad It Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	135	8,651.37	64.08	73	3,551.52			3	1,915.00	638.33
Cabell.....	60	4,881.02	81.35	26	2,225.07			3	1,915.00	638.33
Mason.....	75	3,770.35	50.27	47	1,326.45					
Area 13:.....		-160.90						2	1,300.00	650.00
Jackson.....								2	1,300.00	650.00
Roane.....		-160.90								
Area 14:.....	176	-54.70	-.31	162	-507.36					
Calhoun.....	58	-181.11	-3.12	51	-369.83					
Gilmer.....	118	126.41	1.07	111	-137.53					
Area 15:.....	127	4,275.81	33.67	100	2,222.96			1	650.00	650.00
Lewis.....	75	2,016.83	26.89	67	1,535.89			1	650.00	650.00
Upshur.....	52	2,258.98	43.44	33	687.07					
Area 16:.....	125	5,703.07	45.62	87	1,781.05					
Lincoln.....	77	2,317.05	30.09	62	1,008.96					
Putnam.....	48	3,386.02	70.54	25	772.09					
Area 17: Kanawha	181	12,975.58	71.69	75	4,289.03			4	2,275.00	568.75
Area 18:.....	209	3,579.28	17.13	189	2,574.39					
Braxton.....	134	1,374.84	10.26	126	1,145.34					
Clay.....	75	2,204.44	29.39	63	1,429.05					
Area 19:.....	49	892.27	18.21	42	572.43			1	650.00	650.00
Nicholas.....	35	761.36	21.75	30	534.17			1	650.00	650.00
Webster.....	14	130.91	9.35	12	38.26					
Area 20: Wayne..	33	1,225.03	37.12	24	-619.55					
Area 21:.....	42	470.93	11.21	29	-763.25	1	45.00	4	2,600.00	650.00
Boone.....	25	350.59	14.02	16	-296.31			3	1,950.00	650.00
Logan.....	17	120.34	7.08	13	-466.94	1	45.00	1	650.00	650.00
Area 22: Fayette	64	4,157.48	64.96	35	2,008.06					
Area 23:.....	44	375.53	8.53	36	-199.86	6	270.00	2	975.00	487.50
Greenbrier.....	34	379.55	11.16	27	-97.52	5	225.00	2	975.00	487.50
Monroe.....	10	-4.02	-.40	9	-102.34	1	45.00			
Area 24: Mingo..	142	9,962.67	70.16	66	1,456.63			3	1,625.00	541.67
Area 25: Raleigh	99	3,868.01	39.07	56	716.19			2	1,300.00	650.00
Area 26:.....	80	3,644.57	45.56	57	2,145.16	1	135.00			
McDowell.....	52	2,027.90	39.00	39	1,398.95	1	135.00			
Wyoming.....	28	1,616.67	57.74	18	746.21					
Area 27:.....	81	9,130.50	112.72	31	3,017.03					
Mercer.....	66	7,758.79	117.56	18	1,949.27					
Summers.....	15	1,371.71	91.45	13	1,067.76					

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
NOVEMBER 1986

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	818	3,081	$ 73,237.04	460	1,723	$ 42,370.73	358	1,358	$ 30,866.31
Area 1:.....	100	368	10,281.00	43	163	4,822.03	57	205	5,458.97
Brooke.....	11	41	659.39	3	14	151.82	8	27	507.57
Hancock.....	4	11	545.68	2	7	170.68	2	4	375.00
Marshall.....	36	134	4,018.00	17	59	2,182.29	19	75	1,835.71
Ohio.....	49	182	5,057.93	21	83	2,317.24	28	99	2,740.69
Area 2:.....	15	64	1,105.11	8	30	642.07	7	34	463.04
Tyler.....									
Wetzel.....	15	64	1,105.11	8	30	642.07	7	34	463.04
Area 3:.....	80	299	6,640.89	44	161	3,863.95	36	138	2,776.94
Marion.....	52	182	3,824.98	30	101	2,386.76	22	81	1,438.22
Monongalia...	28	117	2,815.91	14	60	1,477.19	14	57	1,338.72
Area 4:.....			-40.00			-40.00			
Hampshire....									
Mineral.....			-40.00			-40.00			
Area 5:.....	25	100	4,322.39	14	52	3,261.91	11	48	1,060.48
Berkeley.....	14	54	2,806.55	7	22	2,063.90	7	32	742.65
Jefferson....	8	38	550.84	4	22	233.01	4	16	317.83
Morgan.....	3	8	965.00	3	8	965.00			
Area 6:.....	7	25	585.12	3	10	393.13	4	15	191.99
Wirt.....	1	4	299.96	1	4	299.96			
Wood.....	6	21	285.16	2	6	93.17	4	15	191.99
Area 7:.....	7	26	521.19	2	5	260.54	5	21	260.65
Pleasants....	1	2	225.00	1	2	225.00			
Ritchie.....	6	24	296.19	1	3	35.54	5	21	260.65
Area 8:.....	12	40	395.65	6	18	139.77	6	22	255.88
Doddridge....									
Harrison.....	12	40	395.65	6	18	139.77	6	22	255.88
Area 9:.....	33	127	2,104.66	20	82	1,621.49	13	45	483.17
Barbour.....	13	53	806.39	8	35	671.80	5	18	134.59
Preston.....	15	59	1,044.92	9	37	807.46	6	22	237.46
Taylor.....	5	15	253.35	3	10	142.23	2	5	111.12
Area 10:.....	12	43	703.94	4	12	118.03	8	31	585.91
Pocahontas...	2	6	107.82	1	2	14.45	1	4	93.37
Randolph.....	8	28	489.46	3	10	103.58	5	18	385.88
Tucker.....	2	9	106.66				2	9	106.66
Area 11:.....	2	4	165.02	2	4	165.02			
Grant.....									
Hardy.....	1	2	62.39	1	2	62.39			
Pendleton....	1	2	102.63	1	2	102.63			

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
NOVEMBER 1986
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	62	229	5,099.85	35	128	2,695.05	27	101	2,404.80
Cabell.....	34	126	2,655.95	19	65	1,575.20	15	61	1,080.75
Mason.....	28	103	2,443.90	16	63	1,119.85	12	40	1,324.05
Area 13:.....			-160.90			-160.90			
Jackson.....									
Roane.....			-160.90			-160.90			
Area 14:.....	14	53	452.66	5	23	165.74	9	30	286.92
Calhoun.....	7	28	188.72	3	13	92.24	4	15	96.48
Gilmer.....	7	25	263.94	2	10	73.50	5	15	190.44
Area 15:.....	27	110	2,052.85	14	58	993.36	13	52	1,059.49
Lewis.....	8	28	480.94	3	10	148.93	5	18	332.01
Upshur.....	19	82	1,571.91	11	48	844.43	8	34	727.48
Area 16:.....	38	148	3,922.02	22	82	2,443.22	16	66	1,478.80
Lincoln.....	15	61	1,308.09	10	38	1,015.57	5	23	292.52
Putnam.....	23	87	2,613.93	12	44	1,427.65	11	43	1,186.28
Area 17: Kanawha	106	392	8,686.55	59	221	4,090.63	47	171	4,595.92
Area 18:.....	20	81	1,004.99	13	52	789.84	7	29	215.05
Braxton.....	8	31	229.50	5	20	154.91	3	11	74.59
Clay.....	12	50	775.39	8	32	634.93	4	18	140.46
Area 19:.....	7	29	319.84	6	25	265.42	1	4	54.42
Nicholas.....	5	22	227.19	4	18	172.77	1	4	54.42
Webster.....	2	7	92.65	2	7	92.65			
Area 20: Wayne..	9	32	1,844.58	5	17	835.00	4	15	1,009.58
Area 21:.....	13	42	1,234.18	7	20	558.98	6	22	675.20
Boone.....	9	27	646.90	6	17	333.98	3	10	312.92
Logan.....	4	15	587.28	1	3	225.00	3	12	362.28
Area 22: Fayette	29	101	2,149.42	22	70	1,564.92	7	31	584.50
Area 23:.....	8	32	575.39	5	18	396.85	3	14	178.54
Greenbrier.....	7	28	477.07	5	18	396.85	2	10	80.22
Monroe.....	1	4	98.32				1	4	98.32
Area 24: Mingo..	76	311	8,506.04	56	231	6,630.02	20	80	1,876.02
Area 25: Raleigh	43	166	3,151.82	24	93	1,545.84	19	73	1,605.98
Area 26:.....	23	85	1,499.41	13	48	883.18	10	37	616.23
McDowell.....	13	51	628.95	6	24	283.00	7	27	345.95
Wyoming.....	10	34	870.46	7	24	600.18	3	10	270.28
Area 27:.....	50	174	6,113.47	28	100	3,425.64	22	74	2,687.83
Mercer.....	48	168	5,809.52	26	94	3,121.69	22	74	2,687.83
Summers.....	2	6	303.95	2	6	303.95			

TABLE 9
FOOD STAMP AUTHORIZATIONS
NOVEMBER 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	91,776	$12,744,698	33,887	$6,815,461	57,889	$5,929,237
Area 1:	5,059	711,894	2,217	430,810	2,842	281,084
Brooke	776	117,281	303	62,772	473	54,509
Hancock	1,049	161,358	544	106,943	505	54,415
Marshall	1,394	201,157	574	113,734	820	87,423
Ohio	1,840	232,098	796	147,361	1,044	84,737
Area 2:	1,702	244,639	601	123,210	1,101	121,429
Tyler	526	75,306	173	34,436	353	40,870
Wetzel	1,176	169,333	428	88,774	748	80,559
Area 3:	5,087	702,919	1,726	351,166	3,361	351,753
Marion	3,068	438,244	1,136	232,623	1,932	205,621
Monongalia	2,019	264,675	590	118,543	1,429	146,132
Area 4:	1,687	204,761	461	87,734	1,226	117,027
Hampshire	599	69,265	142	25,756	457	43,509
Mineral	1,088	135,496	319	61,978	769	73,518
Area 5:	2,128	271,273	667	120,884	1,461	150,389
Berkeley	1,122	150,707	396	71,099	726	79,608
Jefferson	642	80,503	211	38,695	431	41,808
Morgan	364	40,063	60	11,090	304	28,973
Area 6:	3,830	496,998	1,194	229,060	2,636	267,938
Wirt	397	56,665	123	27,782	274	28,883
Wood	3,433	440,333	1,071	201,278	2,362	239,055
Area 7:	916	117,665	204	42,826	712	74,839
Pleasants	289	39,312	78	16,560	211	22,752
Ritchie	627	78,353	126	26,266	501	52,087
Area 8:	4,077	585,681	1,468	299,468	2,609	286,213
Doddridge	480	71,127	135	28,358	345	42,769
Harrison	3,597	514,554	1,333	271,110	2,264	243,444
Area 9:	3,582	508,348	1,341	277,882	2,241	230,466
Barbour	1,120	165,158	450	97,206	670	67,952
Preston	1,505	212,559	528	108,147	977	104,412
Taylor	957	130,631	363	72,529	594	58,102
Area 10:	2,309	271,349	518	97,342	1,791	174,007
Pocahontas	409	49,309	82	15,334	327	33,975
Randolph	1,586	189,851	387	73,165	1,199	116,686
Tucker	314	32,189	49	8,843	265	23,346
Area 11:	1,114	102,232	194	34,027	920	68,205
Grant	372	34,997	77	14,052	295	20,945
Hardy	416	36,807	61	10,361	355	26,446
Pendleton	326	30,428	56	9,614	270	20,814

TABLE 9
FOOD STAMP AUTHORIZATIONS
NOVEMBER 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,109	791,398	2,185	419,544	3,924	371,854
Cabell.....	4,526	566,728	1,600	301,490	2,926	265,238
Mason.....	1,583	224,670	585	118,054	998	106,616
Area 13:.....	2,035	292,812	707	144,606	1,328	148,206
Jackson.....	1,226	176,849	420	85,649	806	91,200
Roane.....	809	115,963	287	58,957	522	57,006
Area 14:.....	1,258	161,479	341	69,171	917	92,308
Calhoun.....	689	90,019	188	38,501	501	51,518
Gilmer.....	569	71,460	153	30,670	416	40,790
Area 15:.....	2,677	355,968	782	164,569	1,895	191,399
Lewis.....	1,309	163,063	340	71,573	969	91,490
Upshur.....	1,368	192,905	442	92,996	926	99,909
Area 16:.....	3,400	491,192	1,311	270,412	2,089	220,780
Lincoln.....	2,166	326,428	920	193,932	1,246	132,496
Putnam.....	1,234	164,764	391	76,480	843	88,284
Area 17: Kanawha	8,740	1,151,834	3,307	624,442	5,433	527,392
Area 18:.....	2,197	296,249	775	161,608	1,422	134,641
Braxton.....	958	117,835	281	57,538	677	60,297
Clay.....	1,239	178,414	494	104,070	745	74,344
Area 19:.....	2,642	377,621	954	195,672	1,688	181,949
Nicholas.....	1,595	234,361	588	123,285	1,007	111,076
Webster.....	1,047	143,260	366	72,387	681	70,873
Area 20: Wayne..	2,604	370,921	885	180,009	1,719	190,912
Area 21:.....	4,654	754,645	2,067	442,637	2,587	312,008
Boone.....	1,564	245,861	698	145,587	866	100,274
Logan.....	3,090	508,784	1,369	297,050	1,721	211,734
Area 22: Fayette	3,265	485,281	1,377	286,033	1,888	199,248
Area 23:.....	2,045	256,278	562	112,001	1,483	144,277
Greenbrier.....	1,514	192,172	431	85,374	1,083	106,798
Monroe.....	531	64,106	131	26,627	400	37,479
Area 24: Mingo..	3,217	519,574	1,555	337,882	1,662	181,692
Area 25: Raleigh	3,926	547,041	1,588	309,878	2,338	237,163
Area 26:.....	6,195	986,513	3,072	639,594	3,123	346,919
McDowell.....	3,947	624,241	1,983	414,387	1,964	209,854
Wyoming.....	2,248	362,272	1,089	225,207	1,159	137,065
Area 27:.....	5,321	688,133	1,828	362,994	3,493	325,139
Mercer.....	4,237	552,650	1,462	289,220	2,775	263,430
Summers.....	1,084	135,483	366	73,774	718	61,709

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
NOVEMBER 1986

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,155	5,165	$18,861.00	$50,304.00	$31,443.00
Area 1:	337	338	1,653.00	4,408.00	2,755.00
Brooke	15	15	57.00	152.00	95.00
Hancock	32	32	123.00	328.00	205.00
Marshall	36	36	165.00	440.00	275.00
Ohio	254	255	1,308.00	3,488.00	2,180.00
Area 2:	60	60	234.00	624.00	390.00
Tyler	9	9	33.00	88.00	55.00
Wetzel	51	51	201.00	536.00	335.00
Area 3:	161	168	564.00	1,504.00	940.00
Marion	83	85	300.00	800.00	500.00
Monongalia	78	83	264.00	704.00	440.00
Area 4:	22	22	72.00	192.00	120.00
Hampshire	4	4	18.00	48.00	30.00
Mineral	18	18	54.00	144.00	90.00
Area 5:	102	103	309.00	824.00	515.00
Berkeley	95	95	285.00	760.00	475.00
Jefferson	7	8	24.00	64.00	40.00
Morgan	0	0	.00	.00	.00
Area 6:	299	349	1,047.00	2,792.00	1,745.00
Wirt	10	10	30.00	80.00	50.00
Wood	289	339	1,017.00	2,712.00	1,695.00
Area 7:	9	9	27.00	72.00	45.00
Pleasants	0	0	.00	.00	.00
Ritchie	9	9	27.00	72.00	45.00
Area 8:	387	390	1,371.00	3,656.00	2,285.00
Doddridge	17	17	51.00	136.00	85.00
Harrison	370	373	1,320.00	3,520.00	2,200.00
Area 9:	114	128	435.00	1,160.00	725.00
Barbour	19	19	57.00	152.00	95.00
Preston	24	24	123.00	328.00	205.00
Taylor	71	85	255.00	680.00	425.00
Area 10:	144	144	456.00	1,216.00	760.00
Pocahontas	14	14	48.00	128.00	80.00
Randolph	125	125	393.00	1,048.00	655.00
Tucker	5	5	15.00	40.00	25.00
Area 11:	46	46	171.00	456.00	285.00
Grant	23	23	102.00	272.00	170.00
Hardy	16	16	48.00	128.00	80.00
Pendleton	7	7	21.00	56.00	35.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
NOVEMBER 1986
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	497	532	1,596.00	4,256.00	2,660.00
Cabell.....	454	489	1,467.00	3,912.00	2,445.00
Mason.....	43	43	129.00	344.00	215.00
Area 13:.....	50	51	177.00	472.00	295.00
Jackson.....	0	0	.00	.00	.00
Roane.....	50	51	177.00	472.00	295.00
Area 14:.....	39	39	126.00	336.00	210.00
Calhoun.....	19	19	57.00	152.00	95.00
Gilmer.....	20	20	69.00	184.00	115.00
Area 15:.....	188	192	624.00	1,664.00	1,040.00
Lewis.....	125	128	393.00	1,048.00	655.00
Upshur.....	63	64	231.00	616.00	385.00
Area 16:.....	20	23	75.00	200.00	125.00
Lincoln.....	7	8	24.00	64.00	40.00
Putnam.....	13	15	51.00	136.00	85.00
Area 17: Kanawha	1,183	1,207	5,040.00	13,448.00	8,408.00
Area 18:.....	113	114	357.00	952.00	595.00
Braxton.....	65	65	210.00	560.00	350.00
Clay.....	48	49	147.00	392.00	245.00
Area 19:.....	246	147	504.00	1,344.00	840.00
Nicholas.....	40	40	147.00	392.00	245.00
Webster.....	206	107	357.00	952.00	595.00
Area 20: Wayne..	37	38	114.00	304.00	190.00
Area 21:.....	111	116	363.00	968.00	605.00
Boone.....	19	19	57.00	152.00	95.00
Logan.....	92	97	306.00	816.00	510.00
Area 22: Fayette	101	103	330.00	880.00	550.00
Area 23:.....	141	138	444.00	1,184.00	740.00
Greenbrier.....	109	106	348.00	928.00	580.00
Monroe.....	32	32	96.00	256.00	160.00
Area 24: Mingo..	78	78	282.00	752.00	470.00
Area 25: Raleigh	232	189	828.00	2,208.00	1,380.00
Area 26:.....	30	33	105.00	280.00	175.00
McDowell.....	21	21	69.00	184.00	115.00
Wyoming.....	9	12	36.00	96.00	60.00
Area 27:.....	408	408	1,557.00	4,152.00	2,595.00
Mercer.....	262	262	981.00	2,616.00	1,635.00
Summers.....	146	146	576.00	1,536.00	960.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
NOVEMBER 1986

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	496	$ 89,790	353	$ 73,084	143	$16,706
Area 1:.....	16	2,870	14	2,822	2	48
Area 2:.....	3	183	3	183		
Area 3:.....	11	1,196	6	748	5	448
Area 4:.....	13	1,675	8	1,114	5	561
Area 5:.....	9	841	7	771	2	70
Area 6:.....	18	3,364	18	3,364		
Area 7:.....	3	903	3	903		
Area 8:.....	13	2,421	9	2,053	4	368
Area 9:.....	14	2,133	14	2,133		
Area 10:.....	13	1,111	6	630	7	481
Area 11:.....	4	963	4	963		
Area 12:.....	44	6,580	20	4,531	24	2,049
Area 13:.....	5	815	3	599	2	216
Area 14:.....	5	990	5	990		
Area 15:.....	14	3,729	11	3,298	3	431
Area 16:.....	41	6,718	27	5,523	14	1,195
Area 17:.....	27	4,493	13	2,786	14	1,707
Area 18:.....	27	5,520	25	5,326	2	194
Area 19:.....	25	5,036	23	4,475	2	561
Area 20:.....	20	4,883	9	2,426	11	2,457
Area 21:.....	23	4,692	15	3,898	8	794
Area 22:.....	26	6,199	22	5,301	4	898
Area 23:.....	9	2,032	5	987	4	1,045
Area 24:.....	19	4,933	17	4,885	2	48
Area 25:.....	21	3,149	12	2,807	9	342
Area 26:.....	30	5,200	23	4,051	7	1,149
Area 27:.....	43	7,161	31	5,517	12	1,644

TABLE 12
MEDICAL SERVICE PROGRAM
I. November, 1986 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for November, 1986			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 7,557,700	$ 5,483,985	$ 2,073,715	$ 32,311,746	$ 23,235,324	$ 9,076,422
Aid to Blind	429,828	312,012	117,816	638,975	462,155	176,820
Aid to Families With Dependent Children	11,122,957	8,078,279	3,044,678	33,336,457	24,037,857	9,298,600
Aid to Disabled	8,359,665	6,068,281	2,291,384	26,306,671	18,964,705	7,341,966
C.B.C.	342,328	248,496	93,832	1,120,869	808,071	312,798
Medically Needy	5,878,269	4,267,035	1,611,234	13,804,920	9,963,090	3,841,830
Early Periodic Screening	8,311	6,033	2,278	216,326	156,114	60,212
"W" Prefix	3,444,974	2,500,707	944,267	6,106,535	4,413,688	1,692,847
Family Planning	32,989	29,690	3,299	163,081	146,773	16,308
Colin Anderson	205,052	205,052	-0-	1,228,890	1,228,890	-0-
Denmar	92,351	92,351	-0-	836,973	836,973	-0-
Pinecrest	69,270	69,270	-0-	677,117	677,117	-0-
Fairmont	24,206	24,206	-0-	273,411	273,411	-0-
Lakin	56,925	56,925	-0-	753,808	753,808	-0-
Greenbrier	-0-	-0-	-0-	525,676	525,676	-0-
Welch Emergency	-0-	-0-	-0-	110,435	110,435	-0-
Buy-In	1,052,694	764,151	288,543	1,749,790	1,266,478	483,312
SUB-TOTAL	$38,677,519	$28,206,473	$10,471,046	$120,161,680	$ 87,860,565	$32,301,115
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	37,481	-0-	37,481	93,089	-0-	93,089
Boarding Care	149,776	-0-	149,776	662,348	-0-	662,348
Exams-M-CAT	16,920	8,460	8,460	46,224	23,111	23,113
State Adult Care	3,096	-0-	3,096	13,557	-0-	13,557
MSP Total	$38,884,792	$28,214,933	$10,669,859	$120,976,898	$ 87,883,676	$33,093,222
Hand. Children's Services	1,392,005	-0-	1,392,005	4,350,979	-0-	4,350,979
GRAND TOTAL	$40,276,797	$28,214,933	$12,061,864	$125,327,877	$ 87,883,676	$37,444,201

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
NOVEMBER 1986

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 7,765,821.17	$ 347,138.70	$ 1,805,088.17	$ 3,703.09	$ 332,596.38	$5,167,988.40	$	$ 0	$ 109,306.43
AB	429,828.08	5,632.78	399,907.24	409.00	5,266.42	16,909.07			1,703.57
AFDC	7,162,454.14	857,712.72	5,384,077.11	274,057.16	245,280.55		104,285.14		297,041.46
AFDC-U	4,027,275.58	494,465.36	3,070,824.44	183,607.49	141,077.95				137,300.34
AD	8,601,882.62	730,696.52	5,542,231.30	44,601.24	537,871.20	1,249,927.39			496,554.97
State Custody	488,759.14	70,605.93	380,527.46	13,591.00	11,000.31				13,034.44
Sub-Total Categorically Needy	$28,476,020.73	$2,506,252.01	$16,582,655.72	$519,968.98	$1,273,092.81	$6,434,824.86	$104,285.14	$ 0	$1,054,941.21
Medically Needy	9,318,596.05	386,844.80	8,458,990.13	31,950.75	305,862.85				134,947.52
Social Security Buy-In	1,052,694.30								1,052,694.30
Sub-Total Title XIX	$38,847,311.08	$2,893,096.81	$25,041,645.85	$551,919.73	$1,578,955.66	$6,434,824.86	$104,285.14	$ 0	$2,242,583.03
General Assistance	37,480.54	4,352.45	28,603.49	115.00	1,885.83				2,523.77
Total Medical Services	$38,884,791.62	$2,897,449.26	$25,070,249.34	$552,034.73	$1,580,841.49	$6,434,824.86	$104,285.14	$ 0	$2,245,106.80

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
NOVEMBER 1986
DATA NOT AVAILABLE

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed: Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
November Invoices											
November Manual Checks											
November I.G.T.'s											
Social Security Medical Insurance											
July thru October Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
NOVEMBER 1986
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.....											
Special Services.....											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.....											
Screening.....											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING OCTOBER AND NOVEMBER, 1986

HEARING BY CATEGORY	OCTOBER		NOVEMBER	
	D H S	W & T	D H S	W & T
AFDC	61	7	33	7
AFDCU	29	26	12	13
FSP	67	27	39	15
GA	15	0	2	0
MED	0	0	0	0
SERVICES	1	0	0	0
TRIP	0	0	0	0
MAO	0	0	22	0
LIEAP	38	0	0	0
TOTAL	211	60	108	35
REASON FOR APPEAL				
Denial	90	0	31	1
Discontinued	66	56	45	26
Reduction	23	4	18	6
Inadequate	8	0	4	0
Delay	2	0	1	0
Other	22	0	9	2
TOTAL	211	60	108	35
APPEALS BY DECISION				
Upheld	55	31	32	18
Reversed	13	11	8	1
Withdrawn (No change in favor)	71	2	23	5
Withdrawn (Change in favor)	43	8	32	3
Abandoned	29	8	13	8
TOTAL	211	60	108	35
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	20	8	10	5
30 to 60 days	36	32	26	8
60 to 90 days	7	1	3	6
Over 90 days	5	1	1	0
Withdrawn or Abandoned	143	19	68	16
TOTAL	211	60	108	35

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING OCTOBER AND NOVEMBER, 1986

Request to Disposition	OCTOBER		NOVEMBER	
	D H S	W & T	D H S	W & T
Less than 30 days	5	0	0	0
30 to 60 days	16	15	18	8
60 to 90 days	20	19	15	7
Over 90 days	27	8	7	4
Withdrawn or Abandoned	143	18	68	16
TOTAL	211	60	108	35
PRINCIPAL ISSUE				
Basic Needs	6	0	1	0
Special Needs	0	0	0	0
Earnings	22	0	6	0
Unearned Income (e.g., SS, VA, etc.)	12	0	16	0
Income Other Members	2	0	2	0
Assets	16	0	4	0
Household Composition	0	0	2	0
Not Classified (Related to need)	0	0	0	0
Amount or Form of Payment	7	0	6	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	22	0	15	0
Unemployment	17	0	10	0
Incapacity	17	0	6	0
Non-Support Factors	3	0	5	0
Availability of Employment	3	60	2	33
Delay	2	0	1	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	82	0	32	2
TOTAL	211	60	108	35
TYPE OF HEARING				
Prior Action	19	35	21	12
After Action	49	7	19	7
Withdrawn or Abandoned	143	18	68	16
TOTAL	211	60	108	35
Pre-Hearing Conference	125	39	83	27
No Pre-Hearing Conference	86	21	25	8
TOTAL	211	60	108	35

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
NOVEMBER 1986

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	39,601	13,029	2,047 [1]	2,071	$252,325.20
Area 1:.....	3,354	861	100	102	13,183.71
Brooke.....	503	127	15	15	2,128.00
Hancock.....	842	236	29	30	3,390.80
Marshall.....	869	227	28	29	3,702.55
Ohio.....	1,140	271	28	28	3,962.36
Area 2:.....	730	225	64	65	12,836.66
Tyler.....	211	69	19	19	3,518.88
Wetzel.....	519	156	45	46	9,317.78
Area 3:.....	2,152	622	87	87	9,300.25
Marion.....	1,432	366	47	47	5,170.11
Monongalia.....	720	256	40	40	4,130.14
Area 4:.....	539	236	69	71	6,938.34
Hampshire.....	115	67	19	20	1,534.12
Mineral.....	424	169	50	51	5,404.22
Area 5:.....	1,465	513	58	58	7,492.62
Berkeley.....	937	322	33	33	3,966.62
Jefferson.....	442	153	15	15	2,738.00
Morgan.....	86	38	10	10	788.00
Area 6:.....	1,999	769	99	101	12,182.04
Wirt.....	116	36	7	7	902.74
Wood.....	1,883	733	92	94	11,279.30
Area 7:.....	227	83	11	11	1,479.00
Pleasants.....	93	30	6	6	913.00
Ritchie.....	134	53	5	5	566.00
Area 8:.....	1,368	523	95	97	12,494.73
Doddridge.....	95	38	6	6	889.92
Harrison.....	1,273	485	89	91	11,604.81
Area 9:.....	1,319	467	75	77	11,729.44
Barbour.....	364	124	13	13	1,510.00
Preston.....	555	183	29	30	3,050.75
Taylor.....	400	160	33	34	7,168.69
Area 10:.....	532	242	33	33	4,474.00
Pocahontas.....	104	48	4	4	270.00
Randolph.....	351	166	24	24	3,184.00
Tucker.....	77	28	5	5	1,020.00
Area 11:.....	180	97	41	41	4,702.40
Grant.....	68	43	17	17	1,848.31
Hardy.....	62	25	13	13	1,862.02
Pendleton.....	50	29	11	11	992.07

[1] Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
NOVEMBER 1986
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,306	876	133	134	14,418.99
Cabell.....	2,667	658	101	102	10,726.88
Mason.....	639	218	32	32	3,692.11
Area 13:.....	926	242	35	35	3,761.70
Jackson.....	525	98	21	21	2,223.70
Roane.....	401	144	14	14	1,538.00
Area 14:.....	360	132	18	18	2,852.43
Calhoun.....	203	74	12	12	1,259.41
Gilmer.....	157	58	6	6	1,593.02
Area 15:.....	760	343	74	75	8,473.49
Lewis.....	300	157	45	46	4,373.48
Upshur.....	460	186	29	29	4,100.01
Area 16:.....	913	350	53	53	6,482.52
Lincoln.....	516	212	31	31	3,433.52
Putnam.....	397	138	22	22	3,049.00
Area 17: Kanawha	4,137	1,286	140	141	17,069.64
Area 18:.....	569	181	32	32	4,042.31
Braxton.....	242	77	12	12	1,865.57
Clay.....	327	104	20	20	2,176.74
Area 19:.....	881	275	60	60	7,103.87
Nicholas.....	482	162	38	38	4,900.38
Webster.....	399	113	22	22	2,203.49
Area 20: Wayne..	1,335	382	37	37	4,208.85
Area 21:.....	2,251	785	115	117	13,950.91
Boone.....	829	308	36	38	3,570.56
Logan.....	1,422	477	79	79	10,380.35
Area 22: Fayette	983	442	99	100	12,521.83
Area 23:.....	754	273	56	57	5,699.69
Greenbrier.....	608	227	47	48	4,893.54
Monroe.....	146	46	9	9	806.15
Area 24: Mingo..	1,553	447	53	54	7,306.75
Area 25: Raleigh	1,704	603	93	93	10,969.92
Area 26:.....	2,863	799	132	134	15,132.77
McDowell.....	1,943	547	90	90	9,695.56
Wyoming.....	920	252	42	44	5,437.21
Area 27:.....	2,441	875	185	188	21,516.34
Mercer.....	2,045	726	152	154	17,772.52
Summers.....	396	149	33	34	3,743.82

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
NOVEMBER 1986

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,601	$485,807.25	1,140	$105,959.25	3,393	$375,146.50	68	$4,701.50
Area 1:..	505	51,772.75	169	15,254.75	335	36,455.00	1	63.00
Area 2:..	72	7,121.00	22	1,986.00	47	4,967.00	3	168.00
Area 3:..	348	42,746.25	110	12,970.25	238	29,776.00		
Area 4:..	112	10,102.00	25	2,005.00	87	8,097.00		
Area 5:..	231	24,888.25	42	4,503.50	189	20,384.75		
Area 6:..	272	21,983.75	53	3,001.50	186	16,714.25	33	2,268.00
Area 7:..	75	7,623.00	3	72.00	72	7,551.00		
Area 8:..	280	28,366.00	82	6,111.00	194	21,954.00	4	301.00
Area 9:..	110	10,068.25	34	2,570.00	76	7,498.25		
Area 10:.	124	11,328.50	26	2,633.00	97	8,660.50	1	35.00
Area 11:.	28	2,669.00	1	140.00	27	2,529.00		
Area 12:.	343	40,248.50	93	9,774.50	250	30,474.00		
Area 13:.	68	7,364.50	31	3,354.00	37	4,010.50		
Area 14:.	55	4,777.50	16	1,194.25	35	3,492.25	4	91.00
Area 15:.	56	8,156.00	7	1,757.00	45	6,182.00	4	217.00
Area 16:.	133	14,038.00	4	432.50	128	13,538.00	1	67.50
Area 17:.	612	67,344.25	135	13,076.25	471	53,764.00	6	504.00
Area 18:.	51	4,612.50	11	513.00	40	4,099.50		
Area 19:.	118	12,242.25	19	1,341.25	99	10,901.00		
Area 20:.	134	15,134.25	50	4,572.25	84	10,562.00		
Area 21:.	119	13,537.00	18	1,409.50	101	12,127.50		
Area 22:.	83	8,174.00	19	1,651.00	59	6,222.00	5	301.00
Area 23:.	123	13,444.50	14	1,162.00	109	12,282.50		
Area 24:.	51	4,324.00	22	1,395.50	29	2,928.50		
Area 25:.	201	22,300.00	19	1,885.00	176	19,729.00	6	686.00
Area 26:.	36	4,115.50	14	1,268.50	22	2,847.00		
Area 27:.	261	27,325.75	101	9,925.75	160	17,400.00		

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
NOVEMBER 1986

	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,601	$485,807.25	181	$12,915.75	1,845	$214,167.50	2,441	$245,055.75	134	$13,668.25
Area 1:..	505	51,772.75	26	1,181.75	169	17,536.00	284	30,266.75	26	2,788.25
Area 2:..	72	7,121.00	1	115.00	16	1,701.00	55	5,305.00		
Area 3:..	348	42,746.25	1	115.00	252	31,220.00	94	11,361.25	1	50.00
Area 4:..	112	10,102.00			32	3,249.00	80	6,853.00		
Area 5:..	231	24,888.25	8	368.00	148	16,071.00	75	8,449.25		
Area 6:..	272	21,983.75			134	10,591.00	104	8,179.75	34	3,213.00
Area 7:..	75	7,623.00			18	2,436.00	57	5,187.00		
Area 8:..	280	28,366.00	2	30.00	139	16,674.00	136	11,495.00	3	167.00
Area 9:..	110	10,068.25			2	98.00	106	9,821.25	2	149.00
Area 10:.	124	11,328.50	13	809.00	42	3,479.00	69	7,040.50		
Area 11:.	28	2,669.00			22	1,834.00	5	735.00	1	100.00
Area 12:.	343	40,248.50	1	50.00	177	23,048.00	152	15,519.50	13	1,631.00
Area 13:.	68	7,364.50	5	555.75	28	3,640.00	35	3,168.75		
Area 14:.	55	4,777.50	2	100.00	16	1,876.00	37	2,801.50		
Area 15:.	56	8,156.00			5	3,465.00	51	4,691.00		
Area 16:.	133	14,038.00	13	955.00	57	6,125.00	60	6,601.00	3	357.00
Area 17:.	612	67,344.25	25	1,993.50	403	46,635.00	179	18,127.75	5	588.00
Area 18:.	51	4,612.50	2	75.00			47	4,428.75	2	108.75
Area 19:.	118	12,242.25	19	1,755.00			99	10,487.25		
Area 20:.	134	15,134.25	10	830.00	19	2,548.00	101	11,376.25	4	380.00
Area 21:.	119	13,537.00	29	2,215.25	2	3,150.00	86	7,985.50	2	186.25
Area 22:.	83	8,174.00	1	55.00	33	3,374.00	41	3,800.00	8	945.00
Area 23:.	123	13,444.50			9	1,078.00	108	11,931.00	6	435.50
Area 24:.	51	4,324.00			5	192.50	46	4,131.50		
Area 25:.	201	22,300.00	8	640.00	69	8,449.00	112	12,255.00	12	956.00
Area 26:.	36	4,115.50	9	655.00	1	140.00	26	3,320.50		
Area 27:.	261	27,325.75	6	417.50	47	5,558.00	196	19,736.75	12	1,613.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
NOVEMBER 1986

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,120	$1,153,702.54	1,282	$224,241.22	821	$ 926,313.52	17	$3,147.80
Area 1:..	238	201,808.20	59	9,533.45	179	192,274.75		
Area 2:..	19	3,719.05	19	3,719.05				
Area 3:..	115	66,028.61	43	9,575.18	69	55,717.43	3	736.00
Area 4:..	96	91,396.97	24	4,635.00	72	86,761.97		
Area 5:..	52	21,904.78	40	7,040.38	11	14,657.40	1	207.00
Area 6:..	132	48,257.01	108	18,718.45	24	29,538.56		
Area 7:..	10	1,494.86	10	1,494.86				
Area 8:..	123	56,755.93	72	16,084.91	51	40,671.02		
Area 9:..	67	24,495.47	55	9,366.47	12	15,129.00		
Area 10:.	82	20,465.66	27	4,513.30	55	15,952.36		
Area 11:.	33	5,306.62	31	4,872.62			2	434.00
Area 12:.	93	103,088.58	37	5,957.66	54	97,030.60	2	100.32
Area 13:.	58	8,887.94	55	8,541.94			3	346.00
Area 14:.	32	5,669.24	32	5,669.24				
Area 15:.	53	19,065.87	41	6,630.87	12	12,435.00		
Area 16:.	46	7,349.08	46	7,349.08				
Area 17:.	259	180,850.04	120	23,638.59	137	156,704.45	2	507.00
Area 18:.	50	7,500.76	50	7,500.76				
Area 19:.	24	3,945.99	24	3,945.99				
Area 20:.	63	36,651.26	40	6,010.36	23	30,640.90		
Area 21:.	54	8,739.54	54	8,739.54				
Area 22:.	19	3,690.52	19	3,690.52				
Area 23:.	74	61,416.43	30	4,238.79	44	57,177.64		
Area 24:.	19	2,945.88	19	2,945.88				
Area 25:.	115	63,018.00	72	12,469.55	41	50,134.45	2	414.00
Area 26:.	76	14,445.87	76	14,445.87				
Area 27:.	87	21,096.39	79	12,912.91	6	7,780.00	2	403.48
State Office..	31	63,707.99			31	63,707.99		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
NOVEMBER 1986

	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,244	$1,327,532.36	1,240	$ 782,350.44	880	$371,352.10	124	$173,829.82
Area 1:..	268	257,817.32	156	151,610.13	82	50,198.07	30	56,009.12
Area 2:..	21	4,627.05	7	1,544.00	12	2,175.05	2	908.00
Area 3:..	115	75,028.61	71	39,879.94	44	26,148.67		9,000.00
Area 4:..	96	96,496.97	58	63,298.58	38	28,098.39		5,100.00
Area 5:..	52	27,404.78	35	15,134.28	17	6,770.50		5,500.00
Area 6:..	144	63,316.87	74	33,495.38	58	14,761.63	12	15,059.86
Area 7:..	10	1,494.86	7	1,174.39	3	320.47		
Area 8:..	130	73,481.63	54	28,171.43	69	28,584.50	7	16,725.70
Area 9:..	71	24,941.41	45	17,214.34	22	7,281.13	4	445.94
Area 10:.	85	46,575.36	65	16,349.54	17	4,116.12	3	26,109.70
Area 11:.	34	5,880.62	21	3,189.11	12	2,117.51	1	574.00
Area 12:.	93	107,088.58	61	96,470.70	32	6,617.88		4,000.00
Area 13:.	60	9,607.82	20	3,397.00	38	5,490.94	2	719.88
Area 14:.	36	6,743.24	20	2,732.58	12	2,936.66	4	1,074.00
Area 15:.	56	19,546.87	33	12,326.29	20	6,739.58	3	481.00
Area 16:.	50	8,452.08	25	4,193.08	21	3,156.00	4	1,103.00
Area 17:.	259	193,066.04	159	127,135.04	100	53,715.00		12,216.00
Area 18:.	50	7,700.76	18	2,928.91	32	4,571.85		200.00
Area 19:.	30	4,960.99	10	1,436.12	14	2,509.87	6	1,015.00
Area 20:.	63	36,651.26	36	22,271.86	27	14,379.40		
Area 21:.	58	9,693.54	24	4,077.39	30	4,662.15	4	954.00
Area 22:.	35	5,387.52	9	1,888.52	10	1,802.00	16	1,697.00
Area 23:.	83	62,532.43	45	31,494.91	29	29,921.52	9	1,116.00
Area 24:.	30	4,754.88	8	1,542.88	11	1,403.00	11	1,809.00
Area 25:.	119	71,041.62	73	47,485.55	42	15,532.45	4	8,023.62
Area 26:.	76	17,945.87	33	6,557.47	43	7,888.40		3,500.00
Area 27:.	89	21,585.39	50	14,148.18	37	6,948.21	2	489.00
State Office:.	31	63,707.99	23	31,202.84	8	32,505.15		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
NOVEMBER 1986

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,120	$1,153,702.54	$544.20	1,299	$227,389.02	$175.05	821	$ 926,313.52	$1,128.27
State Funds	1,240	782,350.44	630.93	668	122,417.00	183.26	572	659,933.44	1,153.73
AFDC - FC	880	371,352.10	421.99	631	104,972.02	166.36	249	266,380.08	1,069.80

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
NOVEMBER 1986

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,680	$582,820.13	$ 87.25	5,341	$454,156.00	$ 85.03	924	$78,207.90	$ 84.64	404	$47,120.83	$116.64	11	$3,335.40
Area 1:..	537	53,567.30	99.75	443	42,907.21	96.86	40	3,914.96	97.87	54	6,745.13	124.91		
Area 2:..	136	12,446.65	91.52	100	8,863.45	88.63	12	792.00	66.00	23	2,678.60	116.46	1	112.60
Area 3:..	262	25,987.99	99.19	177	16,972.88	95.89	54	4,970.94	92.05	29	3,667.17	126.45	2	377.00
Area 4:..	136	12,561.92	92.37	120	10,528.50	87.74	15	1,480.62	98.71				1	552.80
Area 5:..	110	8,760.59	79.64	94	7,424.59	78.99	10	630.00	63.00	6	706.00	117.67		
Area 6:..	329	28,714.90	87.28	241	20,421.84	84.74	38	2,786.69	73.33	50	5,506.37	110.13		
Area 7:..	119	11,078.56	93.10	86	6,966.55	81.01	23	2,864.84	124.56	10	1,247.17	124.72		
Area 8:..	239	23,707.42	99.19	155	14,984.11	96.67	19	1,503.00	79.11	65	7,220.31	111.08		
Area 9:..	319	30,256.03	94.85	234	21,646.96	92.51	64	6,244.99	97.58	20	2,238.68	111.93	1	125.40
Area 10:.	224	16,048.15	71.64	200	14,708.45	73.54	24	1,339.70	55.82					
Area 11:.	207	14,515.87	70.13	163	10,718.67	65.76	39	3,128.10	80.21	4	468.70	117.18	1	200.40
Area 12:.	503	47,198.76	93.83	391	36,952.98	94.51	91	7,977.57	87.67	21	2,268.21	108.01		
Area 13:.	103	9,470.14	91.94	60	5,126.76	85.45	18	1,468.00	81.56	25	2,650.38	106.02		225.00
Area 14:.	166	13,326.20	80.28	130	10,526.80	80.98	35	2,611.60	74.62				1	187.80
Area 15:.	187	14,789.26	79.09	139	10,334.22	74.35	35	2,951.77	84.34	13	1,428.27	109.87		75.00
Area 16:.	341	28,522.66	83.64	264	21,931.03	83.07	76	6,139.23	80.78				1	452.40
Area 17:.	381	33,191.94	87.12	301	26,217.78	87.10	76	6,408.99	84.33	4	565.17	141.29		
Area 18:.	226	17,160.58	75.93	192	14,171.43	73.81	28	2,280.15	81.43	6	709.00	118.17		
Area 19:.	193	15,138.22	78.44	177	14,061.62	79.44	15	989.00	65.93				1	87.60
Area 20:.	484	41,487.32	85.72	387	33,530.78	86.64	96	7,680.94	80.01				1	275.60
Area 21:.	280	23,577.03	84.20	259	21,472.86	82.91	21	2,104.17	100.20					
Area 22:.	157	14,904.59	94.93	96	7,673.33	79.93	17	1,336.29	78.61	43	5,531.17	128.63	1	363.80
Area 23:.	285	21,846.07	76.65	262	19,344.07	73.83	23	2,502.00	108.78					
Area 24:.	107	8,916.08	83.33	101	8,468.90	83.85	6	447.18	74.53					
Area 25:.	96	8,871.02	92.41	51	4,210.00	82.55	14	1,095.52	78.25	31	3,490.50	112.60		75.00
Area 26:.	215	17,884.17	83.18	203	16,811.17	82.81	12	848.00	70.67					225.00
Area 27:.	338	28,890.71	85.48	315	27,179.06	86.28	23	1,711.65	74.42					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
NOVEMBER 1986

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	902	87	145	92	195	189	194	792	51	153	42	151	395	778	10,717	916	11,633
Area 1:	92	8	2	9	11	27	35	61	13	13	7	15	13	75	889	78	967
Area 2:	11	2	2		2	4	1	11	1	5	1		4	9	143	13	156
Area 3:	55	8	11	6	7	12	11	63	10	10	7	8	28	51	795	67	862
Area 4:	10		1		2	3	4	16	1	2	2	4	7	14	137	12	149
Area 5:	23	2	5	2	6	4	4	7	1	4		1	1	9	261	21	282
Area 6:	69	7	4	8	11	21	18	110	2	13	7	18	70	109	789	70	859
Area 7:	2		1		1			4	1	1		1	1	1	65	5	70
Area 8:	68		3		4	37	24	99	6	15	4	9	65	126	644	41	685
Area 9:	24	4	2	8	3	2	5	25	1	6		7	11	18	356	31	387
Area 10:	13	1	1		5	3	3	15	1	3		3	8	14	182	14	196
Area 11:	17	2	6	1	5	3		1				1		3	164	15	179
Area 12:	57	3	11	6	7	17	13	101		16	1	6	78	108	529	50	579
Area 13:	25	2	5	3	8	5	2	5	1	2		2		7	263	23	286
Area 14:	9	2	1	2		3	1	6	1	1		1	3	7	135	8	143
Area 15:	7	1	2	1	3			2		1	1				237	9	246
Area 16:	26			1	14	5	6	25		10	3	4	8	19	346	32	378
Area 17:	113	18	16	26	35	8	10	13	2	6		5		18	1,389	108	1,497
Area 18:	29	5	5	3	9	4	3	6		3	2	1		7	252	28	280
Area 19:	16	6	5	1	1	1	2	3	1	1			1	4	193	15	208
Area 20:	17	3	1	2	3	5	3	26	1	2	1	4	18	26	220	17	237
Area 21:	37	2	12	1	13	5	4	24	1	4		7	12	21	499	40	539
Area 22:	19	1	5	1	4	2	6	24	3	9	1	7	4	12	228	31	259
Area 23:	9	1	2		4		2	1		1				2	149	8	157
Area 24:	16		5	1	4		6	14		4		9	1	7	218	23	241
Area 25:	52	2	24	2	18	2	4	23		8		14	1	7	446	68	514
Area 26:	43	2	3	2	9	10	17	38	3	8	4	15	8	35	869	46	915
Area 27:	43	5	10	6	6	6	10	69	1	5	1	9	53	69	319	43	362

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
NOVEMBER 1986

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients	179	12	30	7	3	6	0	121
Amount	$169,352.77	$1,577.07	$9,152.27	$2,364.63	$333.77	$928.00	$ 0	$154,997.03
Average Amount	$ 946.10	$ 131.42	$ 305.08	$ 337.80	$111.26	$154.67	$ 0	$ 1,280.97
Chore								
Clients	128	12	30	4	3	2		77
Amount	$ 10,617.77	$1,320.00	$3,020.00	$ 404.00	$333.77	$220.00		$ 5,320.00
Average Amount	$ 82.95	$ 110.00	$ 100.67	$ 101.00	$111.26	$110.00		$ 69.09
Personal Care Home								
Clients	1					1		
Amount	$ 708.00					$708.00		
Average Amount	$ 708.00					$708.00		
Adult Family Care								
Clients	1							1
Amount	$ 122.00							$ 122.00
Average Amount	$ 122.00							$ 122.00
Respite Days								
Clients	0							
Amount	$ 0							
Average Amount	$ 0							
Adult Day Care								
Clients	0							
Amount	$ 0							
Average Amount	$ 0							
Homemaker Services								
Clients	138		12	5				121
Amount	$153,925.88		$4,358.75	$1,960.63				$147,606.50
Average Amount	$ 1,115.40		$ 363.23	$ 392.13				$ 1,219.89
Case Management								
Clients	163	12	30	(7)	(3)	(6)	(0)	121
Amount	$ 3,979.12	$ 257.07	$1,773.52	$ 0	$ 0	$ 0	$ 0	$ 1,948.53
Average Amount	$ 24.41	$ 21.42	$ 59.12	$ 0	$ 0	$ 0	$ 0	$ 16.10

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.